

Village of Alfred
Budget
June 1, 2016 - May 31, 2017

	2016-17	2015-16	2014-15	2013-14	2012-13
General Fund	\$ 1,255,864	\$ 1,373,934	\$ 1,393,902	\$ 1,450,435	\$ 1,328,934
Water Fund	\$ 430,070	\$ 392,072	\$ 359,366	\$ 392,437	\$ 378,032
Sewer Fund	\$ 599,270	\$ 550,540	\$ 516,041	\$ 483,441	\$ 456,279
Total	\$ 2,285,204	\$ 2,316,546	\$ 2,269,309	\$ 2,326,313	\$ 2,163,245
Taxes to be raised	\$ 629,264	\$ 643,100	\$ 642,300	\$ 632,552	\$ 627,207
Tax rate per \$1,000	16.460004	17.334720	16.994686	16.994966	16.854468
Assessed valuation	\$ 38,229,881	\$ 37,098,956	\$ 37,794,168	\$ 37,219,963	\$ 37,213,100
State Aid	\$ 201,841	\$ 201,841	\$ 201,841	\$ 201,841	\$ 201,841

Change in Taxes to be raised	-2.15%	0.12%	1.54%	0.85%	1.13%
Change in Tax Rate	-5.05%	2.00%	0.00%	0.83%	0.00%
Increase per \$1,000 assessed value	\$ (0.87)	\$ 0.34	\$ (0.00)	\$ 0.14	\$ (0.00)
Taxes on \$100,000 property	\$ 1,646	\$ 1,733	\$ 1,699	\$ 1,699	\$ 1,685

Water Service (Inside)	\$ 3.27	\$ 3.27	\$ 3.21	\$ 3.03	\$ 2.97
Water Service (Commercial)	\$ 4.52	\$ 4.52	\$ 4.43	\$ 4.43	\$ 3.94
Sewer Service	\$ 3.77	\$ 3.66	\$ 3.54	\$ 3.52	\$ 3.20
Sewer Bonds	\$ 1.56	\$ 1.56	\$ 1.58	\$ 1.26	\$ 1.29
Fire Protection	\$ 1.41	\$ 1.41	\$ 1.38	\$ 1.38	\$ 1.23
Water Service (Outside)	\$ 3.68	\$ 3.68	\$ 3.61	\$ 3.61	\$ 3.41

Water/Sewer/Fire Protection					
Average quarterly bill - 15,000 gallons	\$ 150.15	\$ 148.50	\$ 145.65	\$ 137.85	\$ 130.35