# Village of Alfred
## Budget
### June 1, 2016 - May 31, 2017

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,255,864</td>
<td>$1,373,934</td>
<td>$1,393,902</td>
<td>$1,450,435</td>
<td>$1,328,934</td>
</tr>
<tr>
<td>Water Fund</td>
<td>$430,070</td>
<td>$392,072</td>
<td>$359,366</td>
<td>$392,437</td>
<td>$378,032</td>
</tr>
<tr>
<td>Sewer Fund</td>
<td>$599,270</td>
<td>$550,540</td>
<td>$516,041</td>
<td>$483,441</td>
<td>$456,279</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,285,204</td>
<td>$2,316,546</td>
<td>$2,269,309</td>
<td>$2,326,313</td>
<td>$2,163,245</td>
</tr>
<tr>
<td>Taxes to be raised</td>
<td>$629,264</td>
<td>$643,100</td>
<td>$642,300</td>
<td>$632,552</td>
<td>$627,207</td>
</tr>
<tr>
<td><strong>Tax rate per $1,000</strong></td>
<td><strong>16.460004</strong></td>
<td><strong>17.334720</strong></td>
<td><strong>16.994686</strong></td>
<td><strong>16.994966</strong></td>
<td><strong>16.854468</strong></td>
</tr>
<tr>
<td>Assessed valuation</td>
<td>$38,229,881</td>
<td>$37,098,956</td>
<td>$37,794,168</td>
<td>$37,219,963</td>
<td>$37,213,100</td>
</tr>
<tr>
<td>State Aid</td>
<td>$201,841</td>
<td>$201,841</td>
<td>$201,841</td>
<td>$201,841</td>
<td>$201,841</td>
</tr>
</tbody>
</table>

| Change in Taxes to be raised | -2.15% | 0.12% | 1.54% | 0.85% | 1.13% |
| Change in Tax Rate          | -5.05% | 2.00% | 0.00% | 0.83% | 0.00% |
| Increase per $1,000 assessed value | $(0.87) | $0.34 | $(0.00) | $0.14 | $(0.00) |
| Taxes on $100,000 property  | $1,646  | $1,733  | $1,699  | $1,699  | $1,685  |

| Water Service (Inside)     | $3.27   | $3.27   | $3.21   | $3.03   | $2.97   |
| Water Service (Commercial) | $4.52   | $4.52   | $4.43   | $4.43   | $3.94   |
| Sewer Service              | $3.77   | $3.66   | $3.54   | $3.52   | $3.20   |
| Sewer Bonds                | $1.56   | $1.56   | $1.58   | $1.26   | $1.29   |
| Fire Protection            | $1.41   | $1.41   | $1.38   | $1.38   | $1.23   |
| Water Service (Outside)    | $3.68   | $3.68   | $3.61   | $3.61   | $3.41   |

**Water/Sewer/Fire Protection**

Average quarterly bill - 15,000 gallons  
$150.15  $148.50  $145.65  $137.85  $130.35