

# MINUTES – Alfred Village Board of Trustees Budget Meeting

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March 30, 2023

**Present:** Mayor Prophet, Deputy Mayor McClain, Trustees Ninos, Field and Guild; Chief Griffith, DPW Superintendent Tom Costello, Clerk Masters. No members of the public were present.

1. **Meeting Opening** – Deputy Mayor McClain opened the budget workshop at 8:03 a.m.
2. **Budget Adjustment – Motion was made** and seconded by Mayor Prophet/Trustee Guild to transfer from the Water Fund to the Capital Fund \$91,182 to alleviate the accumulated deficit from the 2021-2022 fiscal year as recommended by the auditor, BWB. Motion passed 5-0.
3. **Budget Adjustment – Motion was made** and seconded by Trustees Guild/Field to authorize BBS to make journal entries between the reserve accounts as recommended by the auditor, BWB. Motion passed 5-0.
4. Deputy Mayor McClain shared the revised proposed budget for 2023-2024.
5. Budget Vote – Motion was made and seconded by Mayor Prophet/Trustee Ninos to move forward with the budget with Chips added. Motion passed 5-0.
6. Discussion of police towing vehicles with large numbers of unpaid tickets in the future.
7. **Meeting Adjourned – A motion was made** by Trustee Field to adjourn the budget meeting at 8:56 a.m.

Respectfully submitted,

Monica Masters, Clerk