

# MINUTES – Alfred Village Board of Trustees Budget Meeting

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March 2, 2023

**Present:** Deputy Mayor McClain, Trustees Ninos and Guild; Chief Griffith, DPW Superintendent Tom Costello, Deputy Clerk Masters. No members of the public present. Mayor Prophet and Trustee Field were on the phone.

1. **Meeting Opening** – Deputy Mayor McClain opened the budget workshop at 8:00 a.m.
2. Deputy Mayor McClain shared a review of where we are in the budget process.
3. **Part-time Police Hiring - A motion was made** and seconded by Trustees Ninos/Guild to hire Cameron Dye as a part-time police officer at a rate of \$20.00 per hour effective March 2, 2023. Motion passed 3-0.
4. **Temporary Full-time Police – A motion was made** and seconded by Trustees Guild/Ninos to move Alexandra Roselle into temporary full-time police officer at a rate of \$23.11 per hour effective March 2, 2023. Motion passed 3-0.
5. **Finance**
  - a. **Request for Credit on “Water” bill** – Account N042-0 has requested a credit on the “water” bill as the high-water usage was from the pipes freezing and bursting. This water did not go through the sewer system. This bill was 19,000 gallons and normal usage is 10,250 gallons. **A motion was made** and seconded by Trustees Ninos/Guild to forgive \$56.00 on the excess 8,750 gallons used for the sewer rent. Motion passed 3-0.
  - b. **Request for Credit on “Water” bill** – Account A303-0 has requested a credit on the “water” bill as the high-water usage was from an underground leak that has been repaired. This water did not go through the sewer system. This bill was 403,000 gallons and normal usage is 78,500 gallons. **A motion was made** and seconded by Trustees Guild/Ninos to forgive some of the bill of \$1845.74. Average bill being \$339. Motion failed 0-3 as their bill does not include any sewer charges. Suggestion was made to contact homeowners’ insurance. Payment plan can be offered to the resident.
  - c. **Bills Abstract 2023-10A - A motion was made** and seconded by Trustees Ninos/Guild to pay bills in the total amount of \$57,055.37 as detailed below and on the abstract list distributed to the board.
    1. General Fund \$38,973.25
    2. Water Fund \$0
    3. Sewer Fund \$7,900.00
    4. Capital Projects \$10,182.12Motion Passed 3-0.

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6. **Meeting Adjourned – A motion was made** by Trustee Ninos to adjourn the budget meeting at 8:26 a.m.

Respectfully submitted,

Monica Masters, Deputy Clerk