

Village of Alfred
Tentative Budget
June 1, 2021 - May 31, 2022

	2021-22	2020-21	2019-20	2018-19	2017-18
General Fund	\$ 1,357,847	\$ 1,342,753	\$ 1,253,739	\$ 1,390,221	\$ 1,304,263
Water Fund	\$ 390,608	\$ 383,462	\$ 403,900	\$ 398,465	\$ 402,589
Sewer Fund	\$ 589,438	\$ 589,657	\$ 595,529	\$ 622,123	\$ 601,049
Total	\$ 2,337,892	\$ 2,315,872	\$ 2,253,168	\$ 2,410,809	\$ 2,307,901
Taxes to be raised	\$ 539,716	\$ 528,995	\$ 522,467	\$ 515,683	\$ 587,103
Tax rater per \$1,000	15.440006	15.249994	14.989996	14.698343	15.989975
Assessed valuation	\$ 34,955,685	\$ 34,688,211	\$ 34,854,380	\$ 35,084,430	\$ 36,716,942
State Aid	\$ 191,749	\$ 201,841	\$ 201,841	\$ 205,858	\$ 206,295

Change in Taxes to be raised	2.03%	1.25%	1.32%	-12.16%	-6.70%
Change in Tax Rate	1.25%	1.73%	1.98%	-8.08%	-2.86%
Increase per \$1,000 assessed value	\$ 0.19	\$ 0.26	\$ 0.29	\$ (1.29)	\$ (0.47)
Taxes on \$100,000 property	\$ 1,544	\$ 1,525	\$ 1,499	\$ 1,470	\$ 1,599

Water Service (Inside)	\$ 3.95	\$ 3.87	\$ 3.44	\$ 3.34	\$ 3.30
Water Service (Commercial)	\$ 5.46	\$ 5.35	\$ 4.75	\$ 4.61	\$ 4.57
Sewer Service	\$ 6.22	\$ 6.03	\$ 4.40	\$ 4.00	\$ 3.88
Sewer Bonds	\$ 1.69	\$ 1.90	\$ 1.68	\$ 1.54	\$ 1.54
Fire Protection	\$ 1.83	\$ 1.73	\$ 1.57	\$ 1.50	\$ 1.44
Garbage Collection (monthly)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Water Service (Outside)	\$ 4.44	\$ 4.36	\$ 3.87	\$ 3.75	\$ 3.72

Water/Sewer/Garbage/Fire Protection					
Average quarterly bill - 15,000 gallons	\$ 235.25	\$ 232.96	\$ 196.27	\$ 185.57	\$ 152.46
Estimated Commercial Water Charges	\$ 291,634	\$ 285,916	\$ 301,244	\$ 317,157	\$ 326,110