

Village of Alfred
Tentative Budget
June 1, 2022 - May 31, 2023

	2022-23	2021-22	2020-21	2019-20	2018-19
General Fund	\$ 1,320,346	\$ 1,357,847	\$ 1,342,753	\$ 1,253,739	\$ 1,390,221
Water Fund	\$ 431,778	\$ 390,608	\$ 383,462	\$ 403,900	\$ 398,465
Sewer Fund	\$ 616,583	\$ 589,438	\$ 589,657	\$ 595,529	\$ 622,123
Total	\$ 2,368,707	\$ 2,337,892	\$ 2,315,872	\$ 2,253,168	\$ 2,410,809
Taxes to be raised	\$ 551,584	\$ 539,716	\$ 528,995	\$ 522,467	\$ 515,683
Tax rater per \$1,000	15.739991	15.440006	15.249994	14.989996	14.698343
Assessed valuation	\$ 35,043,477	\$ 34,955,685	\$ 34,688,211	\$ 34,854,380	\$ 35,084,430
State Aid	\$ 201,841	\$ 191,749	\$ 201,841	\$ 201,841	\$ 205,858

Change in Taxes to be raised	2.20%	2.03%	1.25%	1.32%	-12.16%
Change in Tax Rate	1.94%	1.25%	1.73%	1.98%	-8.08%
Increase per \$1,000 assessed value	\$ 0.30	\$ 0.19	\$ 0.26	\$ 0.29	\$(1.29)
Taxes on \$100,000 property	\$ 1,574	\$ 1,544	\$ 1,525	\$ 1,499	\$ 1,470

Water Service (Inside)	\$ 4.07	\$ 3.95	\$ 3.87	\$ 3.44	\$ 3.34
Water Service (Commercial)	\$ 5.62	\$ 5.46	\$ 5.35	\$ 4.75	\$ 4.61
Sewer Service	\$ 6.40	\$ 6.22	\$ 6.03	\$ 4.40	\$ 4.00
Sewer Bonds	\$ 1.86	\$ 1.69	\$ 1.90	\$ 1.68	\$ 1.54
Fire Protection	\$ 1.87	\$ 1.83	\$ 1.73	\$ 1.57	\$ 1.50
Garbage Collection (monthly)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Water Service (Outside)	\$ 4.58	\$ 4.44	\$ 4.36	\$ 3.87	\$ 3.75

Water/Sewer/Garbage/Fire Protection					
Average quarterly bill - 15,000 gallons	\$ 242.91	\$ 235.25	\$ 232.96	\$ 196.27	\$ 185.57
Estimated Commercial Water Charges	\$ 297,467	\$ 291,634	\$ 285,916	\$ 301,244	\$ 317,157